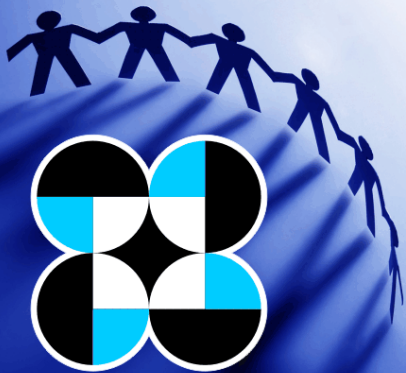


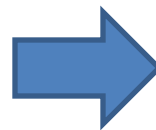
Funding the National/Regional Unified Health Research Agenda

DOST XI/RHRDC XI Perspective



NUHRA/RUHRA Priorities

- Health financing
- Governance
- Health regulations
- Health service delivery
- Health technology development
- Health research ethics
- Health information system



- Infectious diseases
- MCH
- Climate change
- Traditional medicine



Perspective

- Internal and external funding sources
- Mechanisms/avenues for funding of research (including health research)
- Local and international linkages



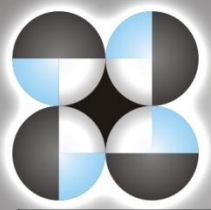
Internal

- General Appropriations

Maintenance and Other Operating Expenses
(MOOE)

Grants, Subsidies and Contributions





Department of Science and Technology Regional Office XI

Budget Proposal CY 2012 ('000)

Object of Expenditure	Original Proposal of the Region	Within the Indicative of Budget Ceiling	Above the Indicative Budget Ceiling + DOST-DBM Agreements
Personal Services	<u>18,465</u>	<u>14,388</u>	<u>4,077</u>
MOOE:	<u>24,600</u>	<u>18,784</u>	<u>5,816</u>
Travelling Expenses	2,950	2,200	750
Communication Services	630	452	178
Repairs and Maintenance	2,370	1,841	529
Supplies and Materials	2,610	2,059	551
Rent	600	350	250
Grants, Subsidies and Contributions	8,000	7,070	930
Utility Expenses	2,200	2,184	16
Training and Scholarship	300	260	40
Extraordinary and Misc. Expenses	110	110	0
Taxes, Insurance Premium & Other Fees	680	302	378
Professional Services	2,950	1,668	1,282
Membership Dues & Contributions to Organizations	100	30	70
Advertising Expenses	150	52	98
Printing and Binding Expenses	100	52	48
Representation Expenses	400	104	296
Subscription Expenses	150	50	100
Other MOOE	300		300



Internal

- Grants, Subsidies and Contributions
 - range from 5-20 M/year
 - Cover PS, MOOE and CO
 - DOST XI: 25% for R&D
 - Counterpart funding: 20% (cash or attribution)
 - 1 month processing time



Internal

- Projects funded/supported
 - Development of WHO-prescribed water safety plans (city and community levels)
 - Profiling of streetfoods
 - Heavy metal contamination in critical river basins in Davao Region
 - Speciation of lead in water bodies
 - Radiologic survey of drinking water
 - Survey of sanitation practices in upland communities



Internal

- Small Enterprise Technology Upgrading Program (SETUP)
 - Priority industry clusters: Food processing, aquatic and marine resources, agriculture/horticulture, metals and engineering, ICT, Gifts, house wares and decors, furniture, pharmaceuticals/traditional medicines



Internal

- Other assistance
 - Discounts/subsidies for testing and calibration services
 - Logistical support for research
 - Technical assistance



External

- DOST-Technology Application and Promotion Institute (TAPI)
 - Patenting assistance
 - Prototyping
 - Venture financing
 - Assistance to inventions/inventors



External

- Regional Development Councils
 - Social Development Committee
 - Endorsement of the RUHRA as part of the Regional R&D Agenda/MTRDP
 - Endorsement of the research programs of DOH, DOST, NNC, DSWD and other agencies
 - Endorsement of specific R&D projects



External

- International funding sources
 - Center for International Migration and Development (CIM-GIZ)
 - Catholic Relief Service (CRS)
 - London School of Hygiene and Tropical Medicine (LSHTM)
 - Swedish International Development Agency (SIDA)
 - UNESCO – International Hydrology Program
 - Delegation of the European Commission to the Philippines



External

- International funding sources
 - PUM (Netherlands Senior Experts Program)
 - SES (German Senior Experts Program)
 - DAAD (German Academic Exchange Program)



External

- Non-traditional sources
 - Environmental tax (prescribed in the ECC for environmentally critical projects e.g. mining, energy projects)
 - CSR budgets of private companies (e.g. SMART for ICT development - Telemetry project of ADDU for monitoring of rivers)
 - PDAF (e.g. capital outlay for research/service laboratories)
 - Local government units (Committees on Health and Environment)



Recommendations

- SEC Registration
 - non-stock, non-profit
 - donations, grants
- Leverage funds from PCHRD/DOST XI
- Pool of project developers
- Quick to the draw (incessant proactive efforts to mine info on fund sources, develop proposals and mobilize resources)

